

## Pupil Premium impact report – 2015 – 2016

### Levels of FSM Eligibility Across the Academy, including Ever6:

	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Totals
Number on Roll	89	85	60	59	60	90	89	532
% PPG 2015 - 2016	7%	11%	15%	25%	22%	33%	30%	20%

Context	FSM	Non FSM
Number of Pupils on roll (2013-14- including Ever6 –as of 2013 Census)	136	341
Number of Pupils on roll (2014-15- including Ever6 –as of 2014 Census)	130	425
Number of Pupils on roll (2015 - 2016- including Ever6 –as of 2015 Census)	109	475
Number of pupils who are looked after (CLA)	0	2
Number of Pupils whose parents currently employed in the armed services	0	0
Total Amount of Pupil Premium 2013-2014	£136,800	
Total Amount of Pupil Premium 2014-2015	£191,900	
Total Amount of Pupil Premium 2015-2016	£157,920	

### Breakdown of main PPG expenditure 2015 – 2016

Item / Project	Cost	Objective	Outcome & Evidence
Part of salary for AHT EYFS & KS1 Part of salary AHT KS2	44,533	Support teachers in developing good practice. Ensure consistency of approach across year groups. Analyse data and monitor and evaluate teaching and interventions.	EYFS Good Level of Development improved from 52% to 66%. Teaching in Reception was 100% good. KS1 outcomes: Reading 83%, Writing 78%, Maths 85%. 100% of KS1 teaching was good. FSM/Non-FSM gap closing. PPG gap closing for non-SEND. KS2 outcomes: Met progress floor targets. Above national writing and SPAG. In line with national reading. 100% of Y6 teaching was good, with 40% outstanding. <b>Evidence: Data reports. T&amp;L overview</b>
Year 6 additional teacher	46,815	Smaller group and class support for underachieving pupils. Increase rates of progress.	See above and data reports.
Year 5 additional teacher	26,846	Smaller group and class support for underachieving pupils across the school. Increase rates of progress.	75% of teaching good or better, 25% outstanding. Good in-year progress – gaps closing for PPG. <b>Evidence: Data reports. T&amp;L overview</b>
Small group TA interventions in reading, writing and phonics	21,945	Individualised support. Small group work to improve reading, writing and maths skills.	Check with Katy H re: number & frequency of interventions
Additional TA support for identified pupils	17,309	1:1 support for pupils identified as having additional needs, with a focus on social and emotional.	100% meeting national expectations in reading, writing and maths. 100% made outstanding progress in writing and maths. <b>Evidence: Data reports</b>

Item / Project	Cost	Objective	Outcome
Attendance Officer & Educational Welfare support	9,536	To target families with low attendance across the school. Family support.	Attendance at end of year 96.1%. Attendance for PPG students increased from to 95.4% summer term. Persistent absence (below 90%) improved 0.8% to 5.3% and (below 85%) improved 1.8% to 1.3%. <b>Evidence: termly attendance reports</b>
Pastoral Care team x 2	21,249	To provide additional support for children with a range of emotional and behavioural needs.	Number of detentions decreased from 392 to 171. Fewer playground incidents. 99% of parents are happy with school and say their child feels safe. Target students made good and outstanding progress. Reduced behaviour incidents. <b>Evidence: Data reports. Detention reports.</b>
Breakfast / after school club fees for vulnerable pupils; free school milk.	2,346	Extending school hours. Improve attendance and punctuality.	PPG students attended school when they would otherwise have been unable to. All PPG students entitled to free school milk. <b>Evidence: Attendance reports. Inclusion reports.</b>
Breakfast club for Y6 pupils – SATs week	553	All pupils to take SATs tests. Healthy breakfast before SATs.	All Year 6 students had a healthy breakfast before SATs. Gap for PPG students narrowed at end of Year 6. <b>Evidence: Data reports.</b>
Subsidised school clubs and trips, including subsidised transport	1,128	To enable all pupils to access school trips and extended school clubs.	All students attended trips and educational experiences.
School supplies provision	462	Support with uniform costs for vulnerable families. Provide water bottles for all students.	All students had appropriate uniform. Every student in the school has access to water when needed.
Year 2 & Year 6 Easter boosters for identified children	2,040	Support for underachieving students. Small group teaching.	See data reports.
Lunches for FSM pupils	18,897	To provide hot lunch for pupils entitled to FSM.	All FSM students had a hot meal daily. PPG and vulnerable students were also supported. <b>Evidence: CP plans / CAFs. Data and attendance reports.</b>
We Sing U Sing	1,475	All students to participate in Gospel Choir concert. Opportunity for pupils to work together and sing as part of a choir.	90 Year 5 students participated in weekly music workshops that promoted good citizenship. 45 students performed in a concert at Fairfield Halls.

<b>Total PPG received</b>	£157, 920
<b>Total PPG expenditure</b>	£215,134
<b>PPG remaining</b>	-£57, 214